

SKM EGG PRODUCTS EXPORT (INDIA) LIMITED
Statement of Standalone Un Audited Financial Results for the period ended 31.03.2013

Part I

in lacs

PARTICULARS	3 Months ended (31.03.2013)	Preceding 3 Months ended (31.12.2012)	Corresponding 3 Months ended (31.03.2012)	Year to date figures for the current period ended (31.03.2013)	Previous year ended (31.03.2012)
	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
1 Income from Operations					
(a) Net Sales/Income from Operations (Net of excise duty)	4,488.47	5,562.36	3,606.48	19,118.66	12366.40
(b) Other Operating Income	70.52	46.22	58.05	225.35	286.13
Total Income from Operation (Net)	4,558.99	5,608.57	3,664.53	19,344.00	12652.53
2 Expenses					
a) Cost of Material Consumed	3,472.36	4,569.99	3,147.58	15,683.95	9730.55
b) Purchase of stock in trade	-	132.50	-	460.25	-
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(429.12)	44.72	(84.35)	(1,011.04)	166.18
d) Employee benefits expenses	177.69	170.54	144.41	688.01	599.19
e) Depreciation expenses	171.10	181.36	158.63	694.28	715.26
f) Power and Fuel	264.89	307.47	266.61	1,081.51	840.38
g) Transport and Forwarding expenses	79.76	120.52	75.53	443.44	254.66
h) Other expenses	382.84	103.58	79.29	678.44	689.86
Total Expenditure	4119.52	5630.69	3787.69	18718.84	12996.09
3 Profit/Loss(-) from operations before other income, finance costs and exceptional items	439.48	(22.12)	(123.17)	625.16	(343.56)
4 Other Income	247.47	248.88	(134.63)	678.08	(218.40)
5 Profit/Loss from ordinary activities before finance costs & exceptional items	686.94	226.76	(257.80)	1,303.24	(561.96)
6 Finance Costs	278.25	271.87	340.31	1,176.18	1152.77
7 Profit/Loss from ordinary activities after finance costs but before exceptional items	408.70	(45.11)	(598.11)	127.05	(1,714.73)
8 Exceptional Items	-	-	-	-	-
9 Profit/Loss from Ordinary Activities before tax	408.70	(45.11)	(598.11)	127.05	(1,714.73)
10 Tax expenses (including Deferred Tax)	320.74	(86.58)	(220.75)	26.43	(539.81)
11 Net Profit/Loss from ordinary activities after tax	87.95	41.47	(377.37)	100.62	(1,174.92)
12 Extraordinary items (net of tax expenses)	-	-	-	-	(13.31)
13 Net Profit/Loss for the period	87.95	41.47	(377.37)	100.62	(1,161.61)
14 Paid-up equity share capital (Rs.10/-each)	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00
15 Reserves excluding Revaluation reserves	1,328.15	1,240.19	1,063.88	1,328.15	1,227.53
16 Earnings per share (Basic & Diluted)					
a) Before Extraordinary Items	0.33	0.16	(1.43)	0.38	(4.46)
b) After Extraordinary Items	0.33	0.16	(1.43)	0.38	(4.41)

Part II

PARTICULARS	3 Months ended (31.03.2013)	Preceding 3 Months ended (31.12.2012)	Corresponding 3 Months ended (31.03.2012)	Year to date figures for the current period ended (31.03.2013)	Previous year ended (31.03.2012)
	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
A PARTICULARS OF SHARE HOLDING					
1 Public shareholding					
-Number of shares	1,25,44,325	1,25,44,325	1,25,44,325	1,25,44,325	1,25,44,325
-Percentage of shareholding	47.64	47.64	47.64	47.64	47.64
2 Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
-Number of shares	1,12,71,752	1,12,71,752	1,12,71,752	1,12,71,752	1,12,71,752
shareholding of promoter and promoter group)	81.76	81.76	81.76	81.76	81.76
share capital of the company)	42.81	42.81	42.81	42.81	42.81
b) Non encumbered					
-Number of shares	25,13,923	25,13,923	25,13,923	25,13,923	25,13,923
shareholding of promoter and promoter group)	18.24	18.24	18.24	18.24	18.24
share capital of the company)	9.55	9.55	9.55	9.55	9.55
B INVESTOR COMPLAINTS :					
Pending at the beginning of the quarter	: Nil	Received during the quarter			: Nil
Disposed of during the quarter	: Nil	Remaining unresolved			: Nil

STATEMENT OF ASSETS AND LIABILITIES		As at 31.03.2013	As at 31.03.2012	Notes :
Particulars				
A EQUITY AND LIABILITIES				
1 Shareholders' Funds				
a) Share Capital	2,633.00	2,633.00		
b) Reserves and Surplus	1,189.97	1,089.35		
c) Money received against share warrants	3,822.97	3,722.35		
2 Share application money pending allotment				
3 Non-Current Liabilities				
a) Long-term borrowings	5,111.51	4,997.74		
b) Deferred tax liabilities (Net)	156.73	156.73		
c) Long-term provisions	41.13	32.43		
	5,309.38	5,186.90		
4 Current Liabilities				
a) Short term borrowings	2,787.52	3,768.66		
b) Trade payables	1,398.19	1,487.74		
c) Other current liabilities	760.20	384.24		
d) Short-term provisions	47.24	40.45		
	4,993.14	5,681.08		
Total	14,125.49	14,590.34		
B ASSETS				
1 Non-current assets				
a) Fixed assets	8,882.97	9,612.02		
b) Non-current investments	8.33	8.33		
c) Long terms loans and advances	230.53	817.42		
d) Other non-current assets	118.46	118.46		
e) Deferred tax assets (Net)	0.00	-		
	9,240.29	10,556.23		
2 Current assets				
a) Inventories	3,087.54	1,855.70		
b) Trade receivables	233.83	582.78		
c) Cash and cash equivalents	439.18	488.66		
d) Short-term loans and advances	31.04	28.13		
e) Other current assets	1,093.62	1,078.84		
	4,885.20	4,034.11		
Total	14,125.49	14,590.34		

By Order of the Board

Place : Erode
Date : 15/05/2013SKM SHREE SHIVKUMAR
MANAGING DIRECTOR.