

SKM EGG PRODUCTS EXPORT (INDIA) LIMITED
Statement of Standalone Un Audited Financial Results for the period ended 31.12.2012

Part I

in lacs

PARTICULARS	3 Months ended (31.12.2012)	Preceding 3 Months ended (30.09.2012)	Corresponding 3 Months ended (31.12.2011)	Year to date figures for the current period ended (31.12.2012)	Year to date figures for the previous year ended (31.12.2011)	Previous year ended (31.03.2012)
	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
1 Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	5,562.36	4,760.86	3,963.48	14,630.18	8,759.97	12366.40
(b) Other Operating Income	278.78	252.67	222.08	722.63	576.80	286.13
Total Income from Operation (Net)	5,841.13	5,013.52	4,185.56	15,352.82	9,336.77	12652.53
2 Expenses						
a) Cost of Material Consumed	4,569.99	4,600.58	2,684.28	12,211.59	7,014.57	9545.08
b) Purchase of stock in trade	132.50	327.75		460.25	-	-
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	44.72	(952.67)	699.30	(581.91)	250.53	166.18
d) Employee benefits expenses	170.54	168.16	121.53	510.32	377.44	599.19
e) Depreciation expenses	181.36	180.10	186.62	523.18	556.64	900.73
f) Power and Fuel	307.47	255.73	196.72	816.62	569.20	840.38
g) Transport and Forwarding expenses	120.52	141.11	81.65	363.68	179.16	254.66
h) Other expenses	103.58	84.15	86.96	295.60	241.25	689.86
Total Expenditure	5630.69	4804.90	4057.05	14599.33	9188.79	12996.09
3 Profit/Loss(-) from operations before other income, finance costs and exceptional items	210.44	208.63	128.51	753.49	147.98	(343.56)
4 Other Income	16.32	(116.71)	(334.32)	(137.20)	(432.56)	(218.40)
5 Profit/Loss from ordinary activities before finance costs & exceptional items	226.76	91.92	(205.81)	616.30	(284.58)	(561.96)
6 Finance Costs	271.87	306.41	328.42	897.94	812.46	1152.77
7 Profit/Loss from ordinary activities after finance costs but before exceptional items	(45.11)	(214.49)	(534.23)	(281.64)	(1,097.04)	(1,714.73)
8 Exceptional Items						
9 Profit/Loss from Ordinary Activities before tax	(45.11)	(214.49)	(534.23)	(281.64)	(1,097.04)	(1,714.73)
10 Tax expenses (including Deferred Tax)	(86.58)	(207.73)	(113.42)	(294.31)	(287.32)	(539.81)
11 Net Profit/Loss from ordinary activities after tax	41.47	(6.76)	(420.80)	12.67	(809.71)	(1,174.92)
12 Extraordinary items (net of tax expenses)						(13.31)
13 Net Profit/Loss for the period	41.47	(6.76)	(420.80)	12.67	(809.71)	(1,161.61)
14 Paid-up equity share capital (Rs.10/-each)	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00
15 Reserves excluding Revaluation reserves	1,240.19	1,168.80	1,441.25	1,240.19	1,441.25	1,227.53
16 Earnings per share (Basic & Diluted)						
a) Before Extraordinary Items	0.16	(0.03)	(1.60)	0.05	(3.08)	(4.46)
b) After Extraordinary Items	0.16	(0.03)	(1.60)	0.05	(3.08)	(4.41)

Part II

A PARTICULARS OF SHARE HOLDING						
1 Public shareholding						
-Number of shares	1,25,44,325	1,25,44,325	1,25,53,956	1,25,44,325	1,25,53,956	1,25,44,325
-Percentage of shareholding	47.64	47.64	47.68	47.64	47.68	47.64
2 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
-Number of shares	1,12,71,752	1,12,71,752	1,12,71,752	1,12,71,752	1,12,71,752	1,12,71,752
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	81.76	81.76	81.82	81.76	81.82	81.76
-Percentage of shares (as a % of the total share capital of the company)	42.81	42.81	42.81	42.81	42.81	42.81
b) Non encumbered						
-Number of shares	25,13,923	25,13,923	25,04,292	25,13,923	25,04,292	25,13,923
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	18.24	18.24	18.18	18.24	18.18	18.24
-Percentage of shares (as a % of the total share capital of the company)	9.55	9.55	9.51	9.55	9.51	9.55
B INVESTOR COMPLAINTS :						
Pending at the beginning of the quarter	: Nil	Received during the quarter			: Nil	
Disposed of during the quarter	: Nil	Remaining unresolved			: Nil	

Notes

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors on 07.02.13.
- Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
- No provision for Income Tax has been made in view of the fact that the management perceives that there will not be tax liability under Income Tax Act,1961.
- There are no impairment of assets in terms of AS 28 issued by the ICAI.

By Order of the Board

Place : Erode

Date : 07/02/2013

SKM SHREE SHIVKUMAR
MANAGING DIRECTOR.